

January 4, 2023

MPS NOTICE TO THE TRADE – DeCA NOTICE 23-17

SUBJECT: Category Review Notification – Chilled Plant Based Meat

The purpose of this notice is to advise Industry that the Sales Directorate will begin the category review for Chilled Plant Based Meat in February 2023. Appointments / presentations will be accepted the weeks of February 6-17, 2023. Appointment requests must be submitted no later than January 20, 2023. The attached template identifies the category to be reviewed, category review objectives, and relevant information.

All files larger than 5 MB should be uploaded to the DoD SAFE at the following website: https://safe.apps.mil. This review is open for current and potential new vendors seeking business opportunities with DeCA. The attached template identifies the categories to be reviewed, category review objectives, and relevant information.

Questions regarding this review and appointment requests may be directed to Mr. Harry Farrell, Merchandising Specialist, at harry.farrell@deca.mil or 804-734-8000 extension 48742 or Ms. Bridget Bennett, Category Manager, at bridget.bennett@deca.mil or 804-734-8000 extension 48200.

> Bonita M. Moffett Director of Sales

Attachments: As stated

CATEGORY PLAN (Publish 30 Days Prior to Category Review) Chilled Plant Based Meat Category: Universe of Items Included (e.g. D/C/G codes): 2200 Planogram Name / Number*: *Category definition based on current and previous published planograms (to include items that have been phased out). Include Regional items (Include / Exclude): Optional items (Include / Exclude): Exclude One-time buy/seasonal items (Include / Exclude): Include Club packs (Include / Exclude): Include Category Segmentation (if different than D/C/G codes identified above): February 2023 Category Review Month (MM/YYYY): Date Last Completed (MM/YYYY): 08/03/2021 Category Manager: Bridget Bennett Harry Farrell/Bridget Bennett Implementation / Scorecard to be Managed by: Category Role (e.g. Destination, Routine, Convenience): Destination Marketing Strategy: To be determined by Industry/DeCA during review. Discussion to include, but not limited to, topics below: 6 - Provide in Presentation Number of Promotions Per Year: Seasonal Promotions?: Yes - Provide in Presentation Theme Event? Method (i.e. Mandate): Target 25-28% Patron Savings or higher. Target 15% ACV or higher. Category Objectives: Increase sales for the category by using retail best practice, and optimize variety while meeting pack out. Special Factors/Notes: Focus on new innovation while maintaining top sellers. (Examples - Focus on emerging category trends, new item introductions, consumer segmentation...) Evaluation Criteria: Current Category POG Size (in Linear Feet): K5 (e.g. 12ft) N/A K4 (e.g. 12ft) N/A K3 (e.g. 12ft) N/A K2 (e.g. 12ft) N/A K1 (e.g. 8ft) 4FT Preferred Period Ending for Data (MM/YYYY): 01/2023 Preferred Timeframe for Data (e.g 26 Weeks) 52. 26 and 13 Weeks vs YAG CONUS to include AK, HI and PR - Regional data for regional requests Data - Geography (e.g. Worldwide, ConUS) Primary Ranking of Data (Packages, Dollars) Dollars/Units Secondary Ranking of Data (Packages, Dollars): ACV/Patron Savings Comparison Retail Market (e.g. All Other Channels**, Remaining Markets) AOC **Review Milestones** NTT Release January 4, 2023 Vendor Presentations February 21, 2023 **Results Published** March 20, 2023 April 1, 2023 New Item Start Date New Items in Distributor by April 14, 2023 POG's Published May 1, 2023 Store Resets Start May 14, 2023 Comments