Business Update

Sales and Transactions through May 31

MTD Prior Year Sales	MTD Current Year Sales	Difference	Percent
\$333,763,398	\$349,202,895	\$15,439,498	4.63%
MTD Prior Year Transactions	MTD Current Year Transactions	Difference	Percent
5,193,350	5,508,611	315,261	6.07%
FYTD Prior Year Sales	FYTD Current Year Sales	Difference	Percent
\$2,742,044,301	\$2,726,918,141	- \$15,126,160	- 0.55%
FYTD Prior Year Transactions	FYTD Current Year Transactions	Difference	Percent
41,410,454	42,488,433	1,077,979	2.60%