

Section SF 1449 - CONTINUATION SHEET

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001					\$0.00

DELICATESSEN AND BAKERY OPERATIONS
FFP

Commissary delicatessen and bakery resale operations in the Oklahoma Cluster of the West Region (Altus AFB, Ft. Sill, Sheppard AFB, Tinker AFB, and Vance AFB). Vance AFB has a deli only. All other locations have both a deli and a bakery. Contractor operated cash register at Tinker AFB only. The area of survey for each of these locations is 10 miles from the installation perimeter (See Performance Work Statement, Technical Exhibit A, Para. 1.2.3.) In the event that two comparable commercial supermarkets are not available within the 10 mile radius from the installation perimeter, the Contractor shall contact the Contracting Officer to request an increase of the survey area.

The base performance period consists of two consecutive 12-month periods. Two 1-year option periods are also available. The contract performance period may also be extended in one year "Award Term" increments. (See Technical Exhibit, Award Term Plan.)

Contractor is to submit their proposal price as a percentage of patron savings. This amount, expressed as a percentage, is what the contractor will save the commissary patron on each individual high volume core item identified below, inclusive of all the locations within the cluster.

HIGH VOLUME CORE ITEMS:

(Applicable to all Sub-Clins in this solicitation).

Honey Ham, Virginia Ham, Roast Beef, Smoked Turkey Breast, Mesquite Turkey Breast, Roasted Turkey Breast, Salami (Cotto), Provolone Cheese, Swiss Cheese, American Cheese (Premium quality tier products required. Premium quality tier is defined as: Turkey Breast - 3 or less pieces of whole muscles; Ham - inside and outside muscles, no shank or knuckle meat; Beef - Choice, cap off. Quality tier products have a low percent of pump and brand name recognition. Type and amount of additives are also considerations).

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001AA		24	Months	\$81,644.37	\$1,959,464.88 EST

BASE PERFORMANCE PERIOD:

FFP

Delicatessen and Bakery operations base performance period to begin: March 1, 2010, through February 28, 2012.

First 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 34.5 %.

Second 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 34.5 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,959,464.88 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001AB		12	Months	\$87,190.86	\$1,046,290.32 EST

OPTION YEAR ONE PERFORMANCE PERIOD:

FFP

For the period: Third 12 consecutive months March 1, 2012, through February 28, 2013 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 36.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,046,290.32 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001AC		12	Months	\$95,003.66	\$1,140,043.92 EST

OPTION YEAR TWO PERFORMANCE PERIOD:

FFP

For the period: Fourth 12 consecutive months March 1, 2013, through February 28, 2014 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 38.0%.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,140,043.92 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001AD		12	Months	\$95,003.66	\$1,140,043.92 EST

AWARD TERM ONE:

FFP

Earned for overall excellent performance during the first 12 consecutive months of the base period: March 1, 2010, through February 28, 2011. The period of performance for Award Term One will be from March 1, 2014, through February 28, 2015 -

Percentage of patron savings on Deli Core Items: 38.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,140,043.92 (EST.)

ITEM NO 0002	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT \$0.00
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DELICATESSEN AND BAKERY OPERATIONS

FFP

Commissary delicatessen and bakery resale operations in the New Mexico Cluster of the West Region (Cannon AFB, Ft. Bliss, Holloman AFB, Kirtland AFB and White Sands MR). White Sands MR has a deli only. All other locations have both a deli and a bakery. Contractor operated cash register at Ft. Bliss only. The area of survey for each of these locations is 10 miles from the installation perimeter (see Performance Work Statement, Technical Exhibit A, Para. 1.2.3.) In the event that two comparable commercial supermarkets are not available within the 10 mile radius from the installation perimeter, the Contractor shall contact the Contracting Officer to request an increase of the survey area.

The base performance period consists of two consecutive 12-month periods. Two 1-year option periods are also available. The contract performance period may also be extended in one year "Award Term" increments. (See Technical Exhibit, Award Term Plan.)

Contractor is to submit their proposal price as a percentage of patron savings. This amount, expressed as a percentage, is what the contractor will save the commissary patron on each individual high volume core item identified below, inclusive of all the locations within the cluster.

HIGH VOLUME CORE ITEMS:

(Applicable to all Sub-Clins in this solicitation).

Honey Ham, Virginia Ham, Roast Beef, Smoked Turkey Breast, Mesquite Turkey Breast, Roasted Turkey Breast, Salami (Cotto), Provolone Cheese, Swiss Cheese, American Cheese (Premium quality tier products required. Premium quality tier is defined as: Turkey Breast - 3 or less pieces of whole muscles; Ham - inside and outside muscles, no shank or knuckle meat; Beef - Choice, cap off. Quality tier products have a low percent of pump and brand name recognition. Type and amount of additives are also considerations).

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AA		24	Months	\$65,981.29	\$1,583,550.96 EST

BASE PERFORMANCE PERIOD:

FFP

Delicatessen and Bakery operations base performance period to begin: March 1, 2010, through February 28, 2012 -

First 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 33.0 %.

Second 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 33.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,583,550.96 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AB		12	Months	\$72,133.39	\$865,600.68 EST

OPTION YEAR ONE PERFORMANCE PERIOD:

FFP

For the period: Third 12 consecutive months March 1, 2012, through February 28, 2013 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 35.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$865,600.68 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AC		12	Months	\$75,353.63	\$904,243.56 EST

OPTION YEAR TWO PERFORMANCE PERIOD:

FFP

For the period: Fourth 12 consecutive months March 1, 2013, through February 28, 2014 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 36.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$904,243.56 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AD		12	Months	\$75,353.63	\$904,243.56 EST

AWARD TERM ONE:

FFP

Earned for overall excellent performance during the first 12 consecutive months of the base period: March 1, 2010, through February 28, 2011. The period of performance for Award Term One will be from March 1, 2014, through February 28, 2015 -

Percentage of patron savings on Deli Core Items: 36.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$904,243.56 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003	DELICATESSEN AND BAKERY OPERATIONS				\$0.00

FFP

Commissary delicatessen and bakery resale operations in the Colorado/Wyoming Cluster of the West Region (Buckley AFB, F. E. Warren AFB, Ft. Carson, Peterson AFB and USAF Academy). All locations have both a deli and a bakery. None have contractor operated cash registers. The area of survey for each of these locations is 10 miles from the installation perimeter (see Performance Work Statement, Technical Exhibit A, Para. 1.2.3.) In the event that two comparable commercial supermarkets are not available within the 10 mile radius from the installation perimeter, the Contractor shall contact the Contracting Officer to request an increase of the survey area.

The base performance period consists of two consecutive 12-month periods. Two 1-year option periods are also available. The contract performance period may also be extended in one year "Award Term" increments. (See Technical Exhibit, Award Term Plan.)

Contractor is to submit their proposal price as a percentage of patron savings. This amount, expressed as a percentage, is what the contractor will save the commissary patron on each individual high volume core item identified below, inclusive of all the locations within the cluster.

HIGH VOLUME CORE ITEMS:

(Applicable to all Sub-Clins in this solicitation).

Honey Ham, Virginia Ham, Roast Beef, Smoked Turkey Breast, Mesquite Turkey Breast, Roasted Turkey Breast, Salami (Cotto), Provolone Cheese, Swiss Cheese, American Cheese (Premium quality tier products required. Premium quality tier is defined as: Turkey Breast - 3 or less pieces of whole muscles; Ham - inside and outside muscles, no shank or knuckle meat; Beef - Choice, cap off. Quality tier products have a low percent of pump and brand name recognition. Type and amount of additives are also considerations).

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AA		24	Months	\$136,468.88	\$3,275,253.12 EST

BASE PERFORMANCE PERIOD:
FFP

Delicatessen and Bakery operations base performance period to begin: March 1, 2010, through February 28, 2012 -

First 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 36.0 %.

Second 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 36.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$3,275,253.12 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AB		12	Months	\$136,468.88	\$1,637,626.56 EST

OPTION YEAR ONE PERFORMANCE PERIOD:
FFP

For the period: Third 12 consecutive months March 1, 2012, through February 28, 2013 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 36.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,637,626.56 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AC		12	Months	\$145,566.80	\$1,746,801.60 EST

OPTION YEAR TWO PERFORMANCE PERIOD:

FFP

For the period: Fourth 12 consecutive months March 1, 2013, through February 28, 2014 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 37.5 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,746,801.60 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AD		12	Months	\$142,486.02	\$1,709,832.24 EST

AWARD TERM ONE:

FFP

Earned for overall excellent performance during the first 12 consecutive months of the base period: March 1, 2010, through February 28, 2011. The period of performance for Award Term One will be from March 1, 2014, through February 28, 2015 -

Percentage of patron savings on Deli Core Items: 37.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,709,832.24 (EST.)

ITEM NO 0004	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT \$0.00
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DELICATESSEN AND BAKERY OPERATIONS

FFP

Commissary delicatessen and bakery resale operations in the Upper Midwest Cluster of the West Region (Ellsworth AFB, Ft Leavenworth, Ft. Riley, Grand Forks AFB, McConnell AFB, Minot AFB and Offutt AFB.) All locations have both a deli and a bakery. The area of survey for each of these locations is 10 miles from the installation perimeter (see Performance Work Statement, Technical Exhibit A, Para. 1.2.3.) In the event that two comparable commercial supermarkets are not available within the 10 mile radius from the installation perimeter, the Contractor shall contact the Contracting Officer to request an increase of the survey area.

The base performance period consists of two consecutive 12-month periods. Two 1-year option periods are also available. The contract performance period may also be extended in one year "Award Term" increments. (See Technical Exhibit, Award Term Plan.)

Contractor is to submit their proposal price as a percentage of patron savings. This amount, expressed as a percentage, is what the contractor will save the commissary patron on each individual high volume core item identified below, inclusive of all the locations within the cluster.

HIGH VOLUME CORE ITEMS:

(Applicable to all Sub-Clins in this solicitation).

Honey Ham, Virginia Ham, Roast Beef, Smoked Turkey Breast, Mesquite Turkey Breast, Roasted Turkey Breast, Salami (Cotto), Provolone Cheese, Swiss Cheese, American Cheese (Premium quality tier products required. Premium quality tier is defined as: Turkey Breast - 3 or less pieces of whole muscles; Ham - inside and outside muscles, no shank or knuckle meat; Beef - Choice, cap off. Quality tier products have a low percent of pump and brand name recognition. Type and amount of additives are also considerations).

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AA		24	Months	\$109,613.40	\$2,630,721.60 EST

BASE PERFORMANCE PERIOD:

FFP

Delicatessen and Bakery operations base performance period to begin: March, 2010, through February 28, 2012 -

First 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 34.0 %.

Second 12 consecutive months performance of base period:

Percentage of patron savings on Deli Core Items: 34.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$2,630,721.60 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AB		12	Months	\$114,573.28	\$1,374,879.36 EST

OPTION YEAR ONE PERFORMANCE PERIOD:

FFP

For the period: Third 12 consecutive months March 1, 2012, through February 28, 2013 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 35.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,374,879.36 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AC		12	Months	\$114,573.28	\$1,374,879.36 EST

OPTION YEAR TWO PERFORMANCE PERIOD

FFP

For the period: Fourth 12 consecutive months March 1, 2013, through February 28, 2014 -

Delicatessen and Bakery Operations:

Percentage of patron savings on Deli Core Items: 35.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,374,879.36 (EST.)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AD		12	Months	\$114,573.28	\$1,374,879.36 EST

AWARD TERM ONE:

FFP

Earned for overall excellent performance during the first 12 consecutive months of the base period: March 1, 2010, through February 28, 2011. The period of performance for Award Term One will be from March 1, 2014, through February 28, 2015 -

Percentage of patron savings on Deli Core Items: 35.0 %.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMCS9083DELIBAK

NET AMT

\$1,374,879.36 (EST.)