\$202,475.84 (EST.)

\$202,475.84

Section B - Supplies or Services and Prices

ACRN AA

AMOUNT ITEM NO SUPPLIES/SERVICES **QUANTITY** UNIT **UNIT PRICE** \$0.00 0001 SERVICES, NONPERSONAL: **FFP** Provide all necessary supervision, personnel, supplies and equipment to perform Shelf Stocking, Receiving/Storage/Holding Area (RSHA), Custodial and Residual Grocery Operations for the Fort Hood II (Warrior Way) Commissary located at Killeen, Texas, in accordance with Attachment 1, the Performance Work Statement (PWS) and all terms and conditions herein: BASE YEAR: AUGUST 1, 2014 THROUGH JULY 31, 2015 FOB: Destination PURCHASE REQUEST NUMBER: HQCMC320108001 **NET AMT** \$0.00 **UNIT PRICE AMOUNT** UNIT ITEM NO SUPPLIES/SERVICES **QUANTITY** \$202,475.84 EST 0001AA 414,816 Case \$0.48811 SHELF STOCKING OPERATIONS: Perform Shelf Stocking Operations (includes overwrites between 0 and 7%) in accordance with Attachment 1 (PWS), with the exception of the paragraphs preceded with "RG". (Note: The quantity shown is an estimated quantity.) FOB: Destination PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

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ITEM NO 0001AB

SUPPLIES/SERVICES

QUANTITY 4,000 UNIT Case UNIT PRICE \$0.29287 AMOUNT \$1,171.48 EST

PAYMENTS FOR EXCESS OVERWRITES:

FFP

Overwrites exceeding 7% of the monthly cases, as specified in paragraph 4.3.3.8. of the PWS, will be paid at the unit price of 60% of the case price reflected in SubClin AA above. (Note: The quantity shown is an estimated quantity.)

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$1,171.48 (EST.)

ACRN AA

\$1,171.48

ITEM NO 0001AC SUPPLIES/SERVICES

QUANTITY 100 UNIT Hours UNIT PRICE \$17.14 AMOUNT \$1,714.00 EST

INVENTORY PREPARATION:

FFP

Perform Inventory Preparation Services in accordance with Attachment 1 (PWS).

(Note: The quantity shown is an estimated quantity.)

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$1,714.00 (EST.)

ACRN AA

\$1,714.00

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ITEM NO 0001AD

SUPPLIES/SERVICES

QUANTITY 12

UNIT Months **UNIT PRICE** \$6,120.84

AMOUNT \$73,450.08

RECEIVING/STORAGE/HOLDING AREA OPERATONS

Perform Receiving/Storage/Holding Area Operations in accordance with

Attachment 1 (PWS), with the exception of the paragraphs preceded by "RG".

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$73,450.08

ACRN AA

\$73,450.08

ITEM NO 0001AE

SUPPLIES/SERVICES

QUANTITY 16

UNIT Hours **UNIT PRICE** \$18.11

AMOUNT \$289.76 EST

MHE SUPPORT FOR INVENTORIES:

FFP

Perform Material Handling Equipment Support for Inventories in accordance with Attachment 1 (PWS). (Note: The quantity shown is an estimated quantity.)

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$289.76 (EST.)

ACRN AA

\$289.76

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ITEM NO 0001AF

SUPPLIES/SERVICES

QUANTITY 12

UNIT Months **UNIT PRICE** \$19,060.62

AMOUNT \$228,727.44

CUSTODIAL OPERATIONS (STORE/ADMIN):

Perform Custodial Operations in accordance with Attachment 1 (PWS), for all areas except the meat processing/wrapping area, receiving/storage/holding area, outside areas, and paragraphs preceded with "RG".

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$228,727.44

ACRN AA

\$228,727.44

ITEM NO 0001AG

SUPPLIES/SERVICES

QUANTITY 12

UNIT Months **UNIT PRICE**

\$2,932.40

AMOUNT \$35,188.80

CUSTODIAL OPERATIONS (MEAT ROOM):

Perform Custodial Operations for the meat processing and wrapping area in accordance with Attachment 1 (PWS), with the exception of paragraphs preceded with "RG".

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$35,188.80

ACRN AA

\$35,188.80

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ITEM NO 0001AH

SUPPLIES/SERVICES

QUANTITY 12 UNIT Months UNIT PRICE \$2,322.09

AMOUNT \$27,865.08

CUSTODIAL OPERATIONS (RSHA AND OUTSIDE):

FFP

Perform Custodial Operations for the receiving/storage/holding area and outside areas in accordance with Attachment 1 (PWS), with the exception of the paragraphs preceded with "RG".

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$27,865.08

ACRN AA

\$27,865.08

ITEM NO 0001AJ

SUPPLIES/SERVICES

QUANTITY 12 UNIT Months UNIT PRICE

AMOUNT \$207,621.00

\$17,301.75

RESIDUAL GROCERY OPERATIONS:

FFP

Perform Residual Grocery Operations in accordance with Attachment 1 (PWS), to include the paragraphs preceded with "RG" in shelf stocking, receiving/storage/holding area, and custodial operations.

FOB: Destination

PURCHASE REQUEST NUMBER: HQCMC320108001

NET AMT

\$207,621.00

ACRN AA

\$207,621.00