

ITEM NO	SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0001	DELICATESSEN & BAKERY OPERATIONS				\$0.00

FFP

Commissary delicatessen and bakery resale operations in the Great Lakes Cluster of the East Region for Great Lakes NS, IL; Selfridge ANGB, MI; Harrison Village, IN; Wright-Patterson AFB, OH; Fort Knox and Fort Campbell, KY. All six locations have both a deli and a bakery. Wright Patterson, Fort Knox and Fort Campbell have contractor operated cash registers. The area of survey for each of these locations is 10 miles from the installation perimeter (see Performance Work Statement, Technical Exhibit A, Para. 1.2.3.). In the event that two comparable commercial supermarkets are not available within the 10-mile radius from the installation perimeter, the Contractor shall contact the Contracting Officer to request an increase of the survey area.

Fort McCoy Commissary is considered a satellite of the NS Great Lakes Commissary. Some Deli items are transferred by the Government, and sales are captured at the NS Great Lakes Commissary.

NSWC Crane Commissary is considered a satellite of the Fort Knox Commissary. Some Deli and Sushi items are transferred by the Government, and sales are captured at the Fort Knox Commissary.

The base performance period consists of two consecutive 12-month periods. Two 1-year option periods are also available. The contract performance period may be extended in one year "Award Term" increments. (See Technical Exhibit, Award Term Plan).

The percent of patron savings is the amount the contractor will save the commissary patron on each individual high volume core item identified below.

HIGH VOLUME CORE ITEMS:

(Applicable to all Sub-Clines in this solicitation)

Honey Ham, Virginia Ham, Roast Beef, Smoked Turkey Breast, Mesquite Turkey Breast, Roasted Turkey Breast, Salami (Cotto), Provolone Cheese, Swiss Cheese, American Cheese (Premium quality tier products required. Premium quality tier is defined as: Turkey Breast - 3 or less pieces of whole muscles; Ham - inside and outside muscles, no shank or knuckle meat; Beef - Choice, cap off. Quality tier products have a low percent of pump and brand name recognition. Type and amount of additives are also considerations.)

FOB: Destination

PURCHASE REQUEST NUMBER: HQCXXX2010077

ESTIMATED NET AMT

\$0.00

ITEM NO	SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0001AA	BASE PERFORMANCE PERIOD FFP Delicatessen and Bakery Operations	24	Months	\$171,798.9032	\$4,123,173.68 EST
	Base Performance Period to begin: June 27, 2011 through June 30, 2013				
	First consecutive 12 months of Base Performance Period				
	Percentage of patron savings on Deli Core Items: 34%				
	Second consecutive 12 months of Base Performance Period				
	Percentage of patron savings on Deli Core Items: 34 %				
	FOB: Destination				

ESTIMATED
NET AMT

\$4,123,173.68 (EST.)

ITEM NO	SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0001AB	1st OPTION YEAR D/B Great Lakes Cluster FFP Delicatessen and Bakery Operations	12	Months	\$171,798.9032	\$2,061,586.84 EST
First Option Performance Period to begin: July 1, 2013 through June 30, 2014					
Third consecutive 12 months of First Option Performance Period					
Percentage of patron savings on Deli Core Items: 34%					
FOB: Destination					

ESTIMATED NET AMT	\$2,061,586.84 (EST.)
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ITEM NO	SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0001AC OPTION	SECOND OPTION YEAR PERFORMANCE PERIOD FFP Delicatessen and Bakery Operations	12	Months	\$171,798.9032	\$2,061,586.84 EST
Second Option Performance Period to begin: July 1, 2014 through June 30, 2015					
Fourth consecutive 12 months of Second Option Performance Period					
Percentage of patron savings on Deli Core Items: 34%					
FOB: Destination					

ESTIMATED NET AMT	\$2,061,586.84 (EST.)
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